

B.V.S. POLYTECHNIC (AUTONOMOUS), BAGALKOT

Annexure -I: Action Plan:- Planned Programs, Activities, Budget Allocation, and Annual Targets

I&E Policy Objectives	Thrust Area	Planned Intervention: Program/Activities (Input)	Unit of Measurement (KPIs)	Current Status (Baseline Value)	Budget Allocation /Collaboration (Resource/Sources)	Annual Targets (Process/Output)			
						Year 1	Year 2	Year 3	
Objective 1: To establish institutional intellectual properties and innovations from institute and commercialization of	I and E guide lines, Vision, Mission	1. Workshop on "Entrepreneurship and Innovation as Career Opportunity" 2. Orientation Session on National Education Policy (with a focus on Innovation and entrepreneurship) 3. Orientation session for all students & faculties of Institute by Innovation Ambassador 4. Orientation Session on National Innovation and Startup Policy (NISIP) 5. Induction programme for 1 st sem students	Number of programs conducted by institute to sensitize stake holders	100%	10000=00	5	5	5	
	Commercialization of innovations/ IPR, Startups	1. Workshop on Intellectual Property Rights (IPRs) and IP management for start up 2. Workshop on Prototype/Process Design and Development - Prototyping 3. Session/ Workshop on Business Model Canvas (BMC) 4. Business Plan/Prototype Competition to Invite Innovative Business Models from Students	1. Number of programs conducted by institute to give information regarding copy right, IPR etc. 2. Number of research papers published (Student/Faculty)	100%	5000=00	2	2	2	
				---	3000=00		1	3	

Objective 2: To Develop a critical mass of motivated students & faculties with creative potential, and entrepreneurial orientation & skill set.	Development of Staff and Students with Entrepreneurial orientation	1. My Story - Motivational Session by Successful Innovators 2. My Story - Motivational Session by Successful Entrepreneur/Startup founder. 3. Session on Process of Innovation Development 4. Workshop on Design Thinking, Critical thinking and Innovation Design 5. Workshop on Entrepreneurship Development Phases 6. Session on Problem Solving and Ideation Workshop 7. Exposure and field visit for problem identification 8. Quiz competition 9. Pick and speak 8. Conferences attended 9. Paper presented	1. Number of co-curricular events related to Innovation and Entrepreneurship (I & E) conducted by the HEI 2. Number of awards won by the faculty innovations at State/National /International Level in I & E related events 3. No /% of Student and Graduates Practicing Entrepreneurs hip 4. Arranging visits to Incubation centers	100%	15000=00	7	7	7
					5000=00		1	1
								2
				100%	10000=00	1	1	1

			5. Core Credit courses offered by the HEI in Innovation and Entrepreneurs hip (I & E) of minimum 30 contact hours of duration.	100%	---	1	1	2
			6. Number of I & E related EDP, conducted by HEI	100%	5000=00	1	1	1
			1. Number of FDP conducted by institute	---	10000=00		1	1
			2. Number of faculty deputed to attend FDP in other institutes	100%	5000=00	2	2	2
			3. Amount spent on events conducted.	--	--			
Objective 3: To build and strengthen the in house mentor pool and human resource capacity to drive campus I&E activities; identifying, handholding and guiding potential/early stage entrepreneurs, student innovators at the Institute on	To build inhouse mentor pool to drive I and E activities	FDP conducted FDP attended Innovation ambassadors training attended						


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regular basis.

Identifying Guiding potential/early stage entrepreneurs, student innovators	1. Session on identifying Intellectual Property component at the early stage of Innovation 2. Session on Building an Innovation/ product fit for market 3. Business plan competition 4. Idea/ PoC pitching & validation and Institute level PoC competition. Submission of Idea/PoC on IIC Portal 5. Mini project/Project exhibition/Paper presentation	4.Amount spent on student/faculty participation in I&E events conducted by external organizations.	--	3000	1	2	2
		5.Trained Innovation Ambassadors at HEI.	100%	--	8	8	12
		1.Participation in Yukti		10000=00	2	4	4
		2.Participation in Smart India Hackathon (SIH).		10000=00	2	4	4

			3.No of national and regional award and campus Hackathon like events organised		10000=00	--	1	2
Objective 4: To build infrastructure support and facilities to promote innovation & startup and enabling environment of easy access to resources within an outside the	To build infrastructure support and facilities to promote innovation & startup	<ol style="list-style-type: none"> 1. Session on Accelerators/Incubation 2. Organise Session on "Lean Start-up & Minimum Viable Product/Business". 3. Session on Angel Investment/VC Funding Opportunity for Early Stage Entrepreneurs 4. Session on "How to plan for Start-up and legal & Ethical 	Existence of dedicated infrastructure and facilities at HEI to support Innovation, Entrepreneurs hip and IPR	Yes	25000=00			


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institute.									
5. Interactive Session/Mentoring Session with "Successful Start-up founders" (Entrepreneurs in Campus)	6. Session on Prototype Validation - Converting Prototype into a Startup	Existence of IPR Cell	Yes	10000=00					
3. Number of dedicated staff to oversee I & E activities	Existence of Pre-incubation centres such as Tinker Lab/EDC with space of >= 600 sq. ft. floor area	100%	--		15	15	15		
				50000=00	-	1	1		

			Existence of Incubation Unit with minimum space of >= 1500 sq. ft. floor area Establishment of different cells		20000=00	--	--	1	
Objective 5: To strengthen the intra and inter institutional partnership and collaboration with ecosystem at different level and co creation of new program interventions.	To strengthen the intra and inter institutional partnership and collaboration	1. Session / Panel discussion with innovation and Startup Ecosystem Enablers from the region/state/national level 2. MOUs with incubation centers 3. MOUS with startups 4. MOUS with industries 5. MOUS with Agencies	1. Number of Collaborations with incubation units outside the HEI either to provide OR receive Incubation Support. 2. Number of Collaborations with other HEIs as mentor/mentee Institute to promote I&E in the Campus.		20000=00		1	2	
					10000=00		1	1	

			3. Number of Collaborations with start-ups / Industry Associations / Knowledge Agencies to promote I & E activities and/or internship opportunities		20000=00	-	-	2
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